



Christian County Commission

100 West Church St, Room 100
Ozark, MO 65721

October Term

<http://ChristianCountyMO.iqm2.com>

~ Minutes ~

Thursday, December 17, 2015

9:20 AM

The Christian County Courthouse

I. Convene

The meeting was called to order at 9:21 AM by Presiding Commissioner Ray Weter

A. Roll Call

Attendee Name	Title	Status	Arrived
Ray Weter	Presiding Commissioner	Present	9:20 AM
Bill Barnett	Western Commissioner	Present	9:20 AM
Sue Ann Childers	Eastern Commissioner	Present	9:20 AM
Nikki Thiessen	Assistant	Present	9:20 AM
Cheryl Mitchell	Assistant	Present	9:20 AM

II. Agenda

Motion/Vote - 9:21 AM Christian County Commission

Discussion - Approve Agenda

The meeting was attended by Assistant Nikki Thiessen, Secretary Cheryl Mitchell, Road Services Supervisor Brent Young, Highway Administrator Miranda Beadles, C2 Road Jason Stutesman, and County Clerk Kay Brown.

HR Consultant Glenn Pace continues to write the Employee Transfer Policy and is not ready to present to Commission. Amend the agenda to remove the 10:15 a.m. item, and add to agenda for Monday, December 21, 2015.

Presiding Commissioner Weter entertained a motion to approve the amended agenda for December 17, 2015.

RESULT:	ADOPTED AS AMENDED [UNANIMOUS]
MOVER:	Sue Ann Childers, Eastern Commissioner
SECONDER:	Bill Barnett, Western Commissioner
AYES:	Ray Weter, Bill Barnett, Sue Ann Childers

Motion/Vote - 9:25 AM Kay Brown-County Clerk

Minutes & Financials Approval - Approve Minutes and Financials

The meeting was attended by Assistant Nikki Thiessen, Secretary Cheryl Mitchell, Road Services Supervisor Brent Young, Highway Administrator Miranda Beadles, C2 Road Jason Stutesman, County Clerk Kay Brown, and Auditor Lacey Hart.

Presiding Commissioner Weter entertained a motion to approve the minutes for December 7, 2015.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Bill Barnett, Western Commissioner
SECONDER:	Sue Ann Childers, Eastern Commissioner
AYES:	Ray Weter, Bill Barnett, Sue Ann Childers

Motion/Vote -

Approve Minutes for December 10, 2015

Presiding Commissioner Weter entertained a motion to approve the minutes for December 10, 2015.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Sue Ann Childers, Eastern Commissioner
SECONDER:	Bill Barnett, Western Commissioner
AYES:	Ray Weter, Bill Barnett, Sue Ann Childers

Motion/Vote -

Approve Financials - Wal-Mart Credit Balance

Reconciliation efforts to resolve the \$164.61 credit from Wal-Mart, outstanding since 2012, have been unsuccessful. Commission wants to resolve credit balance before 2016 fiscal year. Apply credit balance to County's Miscellaneous account.

Presiding Commissioner Weter entertained a motion to approve the financials for December 17, 2015.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Bill Barnett, Western Commissioner
SECONDER:	Sue Ann Childers, Eastern Commissioner
AYES:	Ray Weter, Bill Barnett, Sue Ann Childers

Motion/Vote - 9:30 AM Christian County Commission

Discussion - 2016 Loader/Dozer Work Renewal

The meeting was attended by Assistant Nikki Thiessen, Secretary Cheryl Mitchell, Road Services Supervisor Brent Young, Highway Administrator Miranda Beadles, and C2 Road Jason Stutesman.

Extension of bid award from Darrell Mrotek and Rob Muilenburg for Loader Dozer work for Christian County Road Services. Agreement stipulated the option of two additional one year periods, bid yearly. Companies will be utilized according to price and availability.

Presiding Commissioner Weter entertained a motion to approve the agreement for 2016.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Sue Ann Childers, Eastern Commissioner
SECONDER:	Bill Barnett, Western Commissioner
AYES:	Ray Weter, Bill Barnett, Sue Ann Childers

Motion/Vote - 9:45 AM Christian County Commission

Discussion - 2016 Salt for County Road Renewal

The meeting was attended by Assistant Nikki Thiessen, Secretary Cheryl Mitchell, Road Services Supervisor Brent Young, Highway Administrator Miranda Beadles, and C2 Road Jason Stutesman.

Extension of bid award from Bingham Sand & Gravel and North American Salt Company to provide salt for County roads. Initial agreement signed in 2014 with the option of six additional one year periods, bid yearly.

Ms. Beadles recommends extension of agreement.

Presiding Commissioner Weter entertained a motion to approve the agreement for 2016.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Sue Ann Childers, Eastern Commissioner
SECONDER:	Bill Barnett, Western Commissioner
AYES:	Ray Weter, Bill Barnett, Sue Ann Childers

Motion/Vote - 10:00 AM Christian County Commission

Bid Decision - RFQ Network Managed Services Decision

The meeting was attended by Assistant Nikki Thiessen, Secretary Cheryl Mitchell, Treasurer Karen Matthews, Duston Farrell, and Rick Robison.

Commissioners reviewed three bids for provider of network management for Christian County. Factors considered in the decision included monthly fees, set-up fees, and discussion with other system users.

Presiding Commissioner Weter opened the floor to discussion.

Commissioner Childers said that every user should be on the same network system and after hearing feedback from users the sentiment was to award the contract to PC Net.

Presiding Commissioner Weter entertained a motion to enter into agreement with PC Net as provider of network managed services.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Bill Barnett, Western Commissioner
SECONDER:	Sue Ann Childers, Eastern Commissioner
AYES:	Ray Weter, Bill Barnett, Sue Ann Childers

Motion/Vote -

Approve PC Net Implementation

Duston Farrell said PC Net will begin exploration and will consult with the Prosecutor's office to initiate implementation.

Presiding Commissioner Weter entertained a motion to authorize PC Net to begin implementation. Commissioner Childers made a motion to allow PC Net to begin inquiry of the County's needs.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Sue Ann Childers, Eastern Commissioner
SECONDER:	Bill Barnett, Western Commissioner
AYES:	Ray Weter, Bill Barnett, Sue Ann Childers

Motion/Vote - 2:00 PM Tyler Technologies

Contract - Scope of Services/Financial Commitment

The meeting was attended by Assistant Nikki Thiessen, Assistant Ashley Hannah, Ben Sexton, Sheri Weter, Treasurer Karen Matthews, Auditor Lacey Hart, and Ron Pieracci.

Commission reviewed two proposals from Tyler Technologies for accounting software. The cost of technical support and implementation and manual versus automated conversion discussed. Software is licensed to site, not per individual, so County can add as many departments as necessary. Option One operates on existing Christian County servers at an annual cost of \$17,864.00, not including any minimal recurring fees for licensing. Option Two offered a six year subscription, including two onsite servers hosted by Tyler Technologies at annual cost of \$35,000.

Discussed travel expenses which would be additional cost during training. Tyler Technologies has support representative in O'Fallon, Missouri that would serve as the County's primary support. Per diem costs discussed should O'Fallon representative be unavailable.

Option and benefits of installing a receipt printer in the Treasurer's office discussed.

Treasurer Karen Matthews asked Ben Sexton how he feels about his prior working relationship with Tyler Technologies. Answer: Experience has been that company is responsive, fluid and smooth. He has never had issues with accessing a Tyler representative for assistance. Tyler Technologies will have the ability to remote into the County owned servers to provide support.

Ms. Matthews suggested a data-entry team be formed to input data to avoid confusion. Auditor Lacey Hart agreed.

Ms. Matthews then asked if a trial run could be performed with Tyler before a complete conversion to the new accounting program. Answer: Yes.

Discussion followed.

Commissioner Childers asked Ms. Hart if funds are available in the 2015 budget to write a check should a contract be signed before the end of year. Answer: Yes. Remaining cost of accounting software has been budgeted for 2016.

The Commission is interested in pursuing Option One with manual conversion. Mr. Pieracci recapped that proposal for a total cost of \$120,768.00, not including travel expenses. Twenty-five percent of the licensing fee is the only payment required up-front. The initial \$17,000 annual fee is waived for 90 days. Mr. Pieracci will promptly provide the Commission with a contract.

Presiding Commissioner Weter entertained a motion to enter into agreement with Tyler Technologies to provide software for accounting, payroll, and ancillary services for an initial investment cost of \$16,804.50, plus travel expenses up to \$15,000 pending final approval from Attorney John Housley.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Sue Ann Childers, Eastern Commissioner
SECONDER:	Bill Barnett, Western Commissioner
AYES:	Ray Weter, Bill Barnett, Sue Ann Childers

III. Adjournment

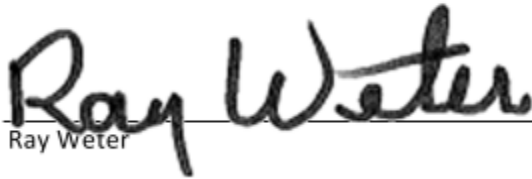
The meeting was closed at 2:34 PM
The County Commission completed the scheduled meeting for today and will resume session on December 21, 2015.

Motion/Vote -

Adjourn

Presiding Commissioner Weter entertained a motion to adjourn.

RESULT:	ADOPTED [UNANIMOUS]
MOVER:	Sue Ann Childers, Eastern Commissioner
SECONDER:	Bill Barnett, Western Commissioner
AYES:	Ray Weter, Bill Barnett, Sue Ann Childers



Ray Weter

Presiding Commissioner, Ray Weter



Bill Barnett

Western Commissioner, Bill Barnett



Sue Ann Childers

Eastern Commissioner, Sue Ann Childers



CHRISTIAN COUNTY COMMISSION

100 W Church Street, Room 100
Ozark, Missouri 65721
Phone: 417-582-4300 • Fax: 471-581-5924

Ray Weter
Presiding Commissioner

Bill Barnett
Western Commissioner

Sue Ann Childers
Eastern Commissioner

December 17th, 2015

Dear Accounts Payable,

Please be informed that we are requesting a check to be issued to Walmart for account ending in 8617 for the current balance of \$578.25. This will include the utilization of a credit of \$164.61 issued by Walmart and posted to our account. This credit has been held on our books since before January 1, 2015. Numerous contacts have been made to Walmart to try and reconcile their books concerning this credit balance to no avail.

We therefore will pay the current balance as requested by Walmart using this credit balance. This will reconcile our books for the budget year 2015.

Please apply the credit balance to account 101-460-333, Miscellaneous, held in the Christian County budget per instruction from the Christian County Auditor and outside auditor Andy Marmouget of KPM CPAs & Advisors.

Sincerely,

		
Bill Barnett	Ray Weter	Sue Ann Childers
Western Commissioner	Presiding Commissioner	Eastern Commissioner

Attachment: Wal-Mart credit letter (2650 : Approve Minutes and Financials)



CHRISTIAN COUNTY COMMISSION

100 W Church Street, Room 100

Ozark, Missouri 65721

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Ray Weter
Presiding Commissioner

Bill Barnett
Western Commissioner

Sue Ann Childers
Eastern Commissioner

December 17th, 2015

Darrell Mrotek
3405 Hwy 160
Walnut Shade, MO 65771

Rob Muilenburg
104 Gann Road
Sparta, MO 65753

Dear Sirs,

The Christian County Commission voted today to extend our bid award for Loader Dozer Work for the Christian County Road Departments from both Darrell Mrotek & Rob Muilenburg for the year ending December 31, 2016. The County bid this out in 2015 with the option of renewing for 2 additional one year periods; we will review this bid year by year. Both companies will be utilized according to price & the availability of equipment. We appreciate doing business with you and look forward to working with you another year.

Sincerely,

Ray Weter
Presiding Commissioner

Bill Barnett
Western Commissioner

Sue Ann Childers
Eastern Commissioner



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Sue Ann Childers
Eastern Commissioner

December 17th, 2015

Brandon Williams
Bingham Sand & Gravel
P. O. Box 660
Baxter Springs, KS 66713

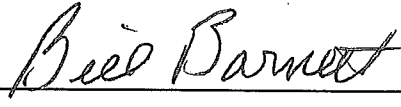
Sean Lierz
North American Salt Company
9900 W. 109th Street
Overland Park, KS 66210


Dear Sirs,

The Christian County Commission voted today to extend our bid award for salt products for the year ending December 31, 2016. The County bid this out in 2014 with the option of renewing for 6 additional one year periods; we will review this bid year by year. The County will continue to purchase materials based on price and availability. We appreciate doing business with you and look forward to working with you another year.

Sincerely,


Ray Weter
Presiding Commissioner


Bill Barnett
Western Commissioner


Sue Ann Childers
Eastern Commissioner

Attachment: Bid Acceptance Salt for CC roads (2652 : 2016 Salt for County Road Renewal)



CHRISTIAN COUNTY COMMISSION

100 W Church Street, Room 100
Ozark, Missouri 65721
Phone: 417-582-4300 • Fax: 471-581-5924

Ray Weter
Presiding Commissioner

Bill Barnett
Western Commissioner

Sue Ann Childers
Eastern Commissioner

December 17, 2015

PC Net
Duston Farrell
2026 E. Phelps
Springfield, MO 65802

Dear Duston,

The Christian County voted today in session to award the bid for Networked Managed Systems for Christian County to PC Net. Thank you for participating in the bidding process and we look forward to working with you again.

Sincerely,

Bill Barnett
Western Commissioner

Ray Weter
Presiding Commissioner

Sue Ann Childers
Eastern Commissioner

Attachment: Bid Acceptance Network Management Svc (2653 : RFQ Network Managed Services Decision)



CHRISTIAN COUNTY COMMISSION

100 W Church Street, Room 100
Ozark, Missouri 65721
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Ray Weter
Presiding Commissioner

Bill Barnett
Western Commissioner

Sue Ann Childers
Eastern Commissioner

December 17, 2015

PC Solutions
Rick Robison
410 South Street
Ozark, MO 65721

Dear Rick,

The Christian County voted today in session to award the bid for Networked Managed Systems for Christian County to PC Net. Thank you for participating in the bidding process.

Sincerely,

Bill Barnett
Western Commissioner

Ray Weter
Presiding Commissioner

Sue Ann Childers
Eastern Commissioner

Attachment: Bid Acceptance Network Management Svc (2653 : RFQ Network Managed Services Decision)



CHRISTIAN COUNTY COMMISSION

100 W Church Street, Room 100
Ozark, Missouri 65721
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Ray Weter
Presiding Commissioner

Bill Barnett
Western Commissioner

Sue Ann Childers
Eastern Commissioner

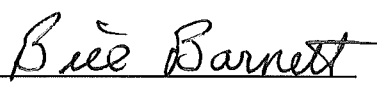
December 17, 2015

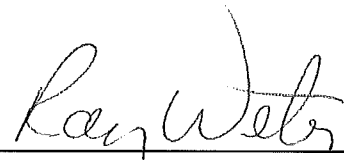
Dazzee
Shane Naugher
118 State Drive
Hollister, MO 65672


Dear Shane,

The Christian County voted today in session to award the bid for Networked Managed Systems for Christian County to PC Net. Thank you for participating in the bidding process.

Sincerely,


Bill Barnett
Western Commissioner


Ray Weter
Presiding Commissioner


Sue Ann Childers
Eastern Commissioner

Attachment: Bid Acceptance Network Management Svc (2653 : RFQ Network Managed Services Decision)



Confidential Proposal

Local Government Division

Presented to:

Ray Weter

Presiding Commissioner

Christian County

100 W Church

Room 100

Ozark, MO 65721

417-582-4300

countycommission@christiancountymo.gov

Proposal date:

December 16, 2015

Submitted by:

Ron Pieracci

(800) 747-8649

ron.pieracci@tylertech.com

Tyler Technologies

Local Government Division

5519 53rd Street

Lubbock, Texas 79414

Attachment: Tyler Technologies Proposal (2655 : Scope of Services/Financial Commitment)

(47) PRICING SHEET

On-Premises option - Operate on **Christian County** Owned Servers

Product/Service	Size/Type	Frequency	Price (includes all fees)
Software Product - License Fees	Incode	One-Time	\$ 67,218
*Maintenance (year 1) <i>90 days free</i>	Incode	Annual	\$ 10,996
**Tech Support/Implementation	Incode	One-Time	\$ 47,500
Added Features			
Option 1 Conversion - Manual	Incode	One-Time	\$ 5,000
Option 2 Conversion - Automated	Incode	One-Time	\$ 27,000
Option Tyler University	Incode	Annual	\$ 1,000
Option AAS - Disaster Backup Service	Incode	Annual	\$ 2,000

Provide any additional information on product pricing:

* Year 1 - First 90 days are no charge. First year is represented above at 75%.

**Estimated. May vary.

2 options for conversion are depicted above. One OR the other applies, but not both.

Travel expenses are additional and are not included above.

Estimated Travel Expenses from O'Fallon, MO	\$	8,000
OR		

Estimated Travel Expenses from Lubbock TX	\$	15,000
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**** Note: Travel expenses are billed as incurred based on Federal IRS per diem standards.**

Cash Collections	Printer for Treas	\$	1,050
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Attachment: Tyler Technologies Proposal (2655 : Scope of Services/Financial Commitment)

(47) PRICING SHEET

On-Premises **HOSTED BY TYLER** option - Operate on TYLER Owned Servers at Christian County
 Servers are refreshed in 3 years

Product/Service	Size/Type	Frequency	Price (includes all fees)
Software Product - License Fees	Incode	Included in Subscription	Included in Subscription
Subscription - 6 year contract	Incode	Annual	\$ 35,335
**Tech Support/Implementation	Incode	One-Time	\$ 47,500
Added Features			
Option 1 Conversion - Manual	Incode	One-Time	\$ 5,000
Option 2 Conversion - Automated	Incode	One-Time	\$ 27,000
Tyler University	Incode	Included in Subscription	Included in Subscription
Option AAS - Disaster Backup Service	Incode	Included in Subscription	Included in Subscription

Provide any additional information on product pricing:

**Estimated. May vary.

2 options for conversion are depicted above. One OR the other applies, but not both.

Travel expenses are additional and are not included above.

Estimated Travel Expenses from O'Fallon, MO	\$	8,000
---	----	-------

OR

Estimated Travel Expenses from Lubbock TX	\$	15,000
---	----	--------

**** Note: Travel expenses are billed as incurred based on Federal IRS per diem standards.**

Cash Collections	Printer for Treas	\$	1,050
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Attachment: Tyler Technologies Proposal (2655 : Scope of Services/Financial Commitment)

(47) PRICING SHEET

HOSTED BY TYLER option - Operate in the Cloud

Servers are refreshed in 3 years

Product/Service	Size/Type	Frequency	Price (includes all fees)
Software Product - License Fees	Incode	Included in Subscription	Included in Subscription
Subscription - 6 year contract	Incode - 20 Clients	Annual	\$ 38,194
**Tech Support/Implementation	Incode	One-Time	\$ 47,500
Added Features			
Option 1 Conversion - Manual	Incode	One-Time	\$ 5,000
Option 2 Conversion - Automated	Incode	One-Time	\$ 27,000
Tyler University	Incode	Included in Subscription	Included in Subscription
Option AAS - Disaster Backup Service	Incode	Included in Subscription	Included in Subscription
Provide any additional information on product pricing:			
**Estimated. May vary.			
2 options for conversion are depicted above. <u>One OR the other applies, but not both.</u>			
Travel expenses are additional and are not included above.			
Estimated Travel Expenses from O'Fallon, MO			\$ 8,000
OR			
Estimated Travel Expenses from Lubbock TX			\$ 15,000
** Note: Travel expenses are billed as incurred based on Federal IRS per diem standards.			
Cash Collections	Printer for Treas		\$ 1,050

Attachment: Tyler Technologies Proposal (2655 : Scope of Services/Financial Commitment)

Subscription Summary - Operate in the Cloud

Ray Weter
 Christian County
 December 16, 2015



Investment Summary

Proposal Valid for 120 days

Professional Services & Hardware	Cost
Implementation Services	37,500
Professional Services	10,000
Data & Conversion Assistance Fees	5,000
Cash Collections	1,050
Services	53,550
 Estimated Travel Expenses from O'Fallon, MO	 8,000
OR	OR
Estimated Travel Expenses from Lubbock TX	15,000

*** Note: Travel expenses are billed as incurred based on Federal IRS per diem standards.*

Subscription - Hosted	Annual Fees
Length of Agreement	6 Years - 72 Months
Annual Subscription Fee	26,531
Annual User Fee	11,460
Cash Collection Hardware Maintenance	203
Summary	38,194

***Note: Additional users may be added at any time at the per user rate of \$573 per year.*

Attachment: Tyler Technologies Proposal (2655 : Scope of Services/Financial Commitment)

Subscription Summary - Operate on Tyler Servers at county
 Ray Weter
 Christian County
 December 16, 2015



Investment Summary

Proposal Valid for 120 days

Professional Services & Hardware	Cost
Implementation Services	37,500
Professional Services	10,000
Data & Conversion Assistance Fees	5,000
Cash Collections	1,050
Services	53,550
Estimated Travel Expenses from O'Fallon, MO	8,000
OR	OR
Estimated Travel Expenses from Lubbock TX	15,000

*** Note: Travel expenses are billed as incurred based on Federal IRS per diem standards.*

Subscription - On-Premise	Annual Fees
Length of Agreement - Fixed 6 Years - 72 Months	
Annual Subscription Fee	32,132
Application Availability Service - Application	1,000
Application Availability Service - TCM SE Documents	1,000
Tyler U	1,000
Cash Collection Hardware Maintenance	203
Summary	35,335

SERVERS, SYSTEM ADMINISTRATION, BACKUP PROVIDED BY TYLER

Attachment: Tyler Technologies Proposal (2655 : Scope of Services/Financial Commitment)

Investment Summary - Operate on Christian CO Servers
 Ray Weter
 Christian County
 December 16, 2015



Investment Breakdown

Proposal Valid for 120 days

Software	Investment	Annual Fees
License Fees	67,218	14,661
	67,218	14,661
Tyler On-Demand	Investment	Annual Fees
Tyler U		1,000
Application Availability Service - Application		1,000
Application Availability Service - TCM SE Documents		1,000
	-	3,000
Hardware & Third Party Software	Investment	Annual Fees
Hardware & System Software	See System Requirements	
Cash Collection Hardware	1,050	203
	1,050	203
Professional Services	Investment	
Implementation Services	37,500	
Professional Services	10,000	
Data & Conversion Assistance Fees - Option 1	5,000	
Electronic Conversion - Option 2	27,000	
	52,500	
Project Total	120,768	17,864

Estimated Travel Expenses from O'Fallon, MO 8,000
 OR
 Estimated Travel Expenses from Lubbock TX 15,000

Note: Travel Expenses are billed as incurred based on Federal IRS per diem standards.

Tyler will invoice Client for the License Fees listed above upon delivery of the software.

Maintenance Fees listed above will be invoiced upon ninety (90) days of delivery and annually thereafter on the anniversary of that date

All payment terms are net thirty (30) days

Attachment: Tyler Technologies Proposal (2655 : Scope of Services/Financial Commitment)

Software Licenses Included in Subscription

Ray Weter
Christian County
December 16, 2015



Application Software	QTY	Hours	Estimated Services	License Fee	Estimated Services	Annual Fee
Incode Financial Management Suite				32,593	16,500	8,148
Core Financials <i>(General Ledger, Budget Prep, Bank Recon, Accounts Payable, Excel Cell Sense, Dashboard, Report Writer, Report Scheduler Included)</i>	17,743	64	8,000			
Project/Grant Accounting	5,500	12	1,500			
Fixed Assets	2,750	16	2,000			
Purchasing	6,600	24	3,000			
Financial Consulting Services		16	2,000			
Incode Personnel Management Suite				19,300	15,000	4,825
Personnel Management - Payroll and Human Resources		17,650	72	9,000		
Employee Self Service <i>(Number of FTE Employees)</i> <i>(Employee Portal)</i>	180	32	4,000			N/C
Electronic Time Clock Interface (Generic - Import/Export)	1,650	Included	Included			
<i>The generic interfaces do 2 things a) import time from any software into Incode 10 and b) export leave balances from Incode 10 into software that can accept it (so the other software can do leave balance checking when employees enter their time). We will require Paychex to provide us with a usable file .</i>						
Personnel Management Consulting Service		16	2,000			
Incode Customer Relationship Management Suite				4,000	2,000	1,000
Cashiering <i>(Support Credit/Debit Cards via ETS, PCI Compliant)</i>	4,000	16	2,000			
Incode Content/Document Management Suite				11,325	4,000	2,831
Incode Printing and Reporting Solutions (Both forms and data can print to a blank page)						
Standard Forms Package <i>(4 Overlays for Financials, 5 Overlays for CRM, 1 Logo)</i>	1,650	Included	Included			
Secure Signatures <i>(includes 2 signatures)</i>	1,100	Included	Included			
Output Director (email Direct Deposit Notices)						
Output Director <i>(Base Engine, Print Output Channel, Tyler Content Management Output Channel, Email Output Channel)</i>	3,575	8	1,000			
Content Management (Scan Documents and attach them to records)						
Tyler Content Manager Standard Edition (TCM SE) <i>(Unlimited Full & Retrieval Licenses, Multiple Scan Stations, Advanced OCR, Content Manager for Incode Applications)</i>	5,000	24	3,000			
Professional Services					10,000	
Professional Services						
Final Implementation		40	5,000			
Project Management			5,000		5,000	
Incode Application Subtotal		268	37,500	67,218	37,500	14,661
Professional Services		40	10,000		10,000	
Total		308	47,500	67,218	47,500	14,661

Attachment: Tyler Technologies Proposal (2655 : Scope of Services/Financial Commitment)

Software Licenses - OPTIONAL AND NOT INCLUDED IN TOTALS

Ray Weter
 Christian County
 December 16, 2015



Application Software	QTY	License Fee	Hours	Estimated Services	Estimated Services
Incode Financial Management Suite					4,000
CAFR Statement Builder		8,000	32	4,000	
ESS Time & Attendance (Number of FTE Employees)	180		32	4,000	
Incode Personnel Management Suite					
Applicant Tracking Interface (AppliTrack)		1,100	Included	Included	

If you would like to add any of these items, please contact Ron Pieracci and he will add them to the subscription.

Attachment: Tyler Technologies Proposal (2655 : Scope of Services/Financial Commitment)

Professional Services - OPTION 1 Manual Conversion
 Ray Weter
 Christian County
 December 16, 2015



Conversion Services	QTY	Programming Fee	Hours	Estimated Services	Conversion Fee
Financial Applications					5,000
General Ledger					
Chart of Accounts - Import Spreadsheet from EXCEL Christian CO creates an excel spreadsheet to convert chart of accounts		1,000	8.0	1,000	
Accounts Payable					
Vendor File - Assistance - To be keyed by Christian CO		0	8.0	1,000	
Payroll					
Employee Static Information - Assistance - To be keyed by Christian CO		1,000	8.0	1,000	
Conversion Services Total					5,000

Attachment: Tyler Technologies Proposal (2655 : Scope of Services/Financial Commitment)

Professional Services - OPTION 2 Automated Conversion
 Ray Weter
 Christian County
 December 16, 2015



Conversion Services	QTY	Programming Fee	Hours	Estimated Services	Conversion Fee
Financial Applications					12,500
General Ledger		4,000	8	1,000	
- Chart of Accounts - No History					
- Budget (2 years + Current)					
- Detailed YTD History (2 years + Current)					
Legacy/Historical Views		1,000	8	1,000	
Accounts Payable		2,000	4	500	
- Vendor Master Info, address, primary contact					
- 1099 Balances (current year)					
Detailed History -(payable, payable items, distribution) - (2 years + Current)		2,000	8	1,000	
Personnel/Payroll Applications					14,500
Personnel Management/Payroll		5,000	32	4,000	
- Basic Employee Information - employee master, address, primary contact, standard dates (i.e. hire, birth, termination, leave), standard phones (work, home, cell), current direct deposit, current position, retirement, employee deductions, employee taxes					
- Current Year Leave Balances					
- Current Year detailed employee pay history - paycheck earnings, earning distribution, deductions and taxes OR current year quarterly summarized history					
Direct Deposit detailed history (per year)	1	500	4	500	
Detailed employee pay history - (2 years + Current)	1	3,000	12	1,500	
Conversion Services Total					27,000

PROVIDED INFORMATION FROM MAS100 CAN BE EXTRACTED IN AN INDUSTRY STANDARD FORMAT

Note:
 Financial and Payroll data conversion consists of current year plus 2 years history.

Attachment: Tyler Technologies Proposal (2655 : Scope of Services/Financial Commitment)

Hardware & System Software



On-Premises HOSTED BY TYLER option - Operate on TYLER Owned Servers at Christian County

Servers are refreshed in 3 years

Network Systems and Software	QTY	Maintenance Source
1 Server now. A new Server in 3 years.		
Dell PowerEdge T320 Tower Intel Xeon E5-2407 v2, 4 core, 4 thread, 2.40 GHz 10M Cache, 6.4GT/s QPI 16 GB 1600mhz 2 - 300GB 15K RPM SAS Hot-Plug HDD (RAID1- 300GB Usable capacity) PERC H310 SAS RAID 1 controller DVD-ROM Drive Gigabit Ethernet Single 495W Hot Plug Power Supply 3 year ProSupport and NBD onsite warranty Keyboard/Mouse Windows 2012R2 Standard Edition, 2 Socket, 2 VM (No CALS) Windows 2012R2 Standard Edition, 2 Socket, 2 VM (No CALS)	2	Dell - 36 mos on-site warranty
Upgrade to 32 GB RAM	2	
1 Server now. A new Server in 3 years.		
Dell PowerEdge T630 (Tower or 4-Post 5U Rack Mount) Intel® Xeon® E5-2620 v3, 2.40GHz, 6 core, 12 thread, 15M Cache, 8.0GT/s QPI, 85W 16GB 1600MHz RDIMM Memory 2 - 300 GB 15K RPM Hot swap SAS HDD (RAID1 - 300GB Usable capacity) 3 - 300 GB 15K RPM Hot swap SAS HDD (RAID5 - 600GB Usable capacity) PERC H730 Raid controller DVD-ROM SATA Gigabit Ethernet Dual Redundant 750w Power Supplies Keyboard/Mouse 3 year ProSupport and NBD onsite warranty Windows 2012R2 Standard Edition, 2 Socket, 2 VM (No CALS)	2	Dell - 36 mos on-site warranty
Upgrade to 64 GB RAM for T630 (requires Server 2012)	2	
Second - Intel® Xeon® E5-2620 v3, 2.40GHz, 15M Cache, 8.0GT/s QPI, Turbo, 6C 85W	2	
RD1000 Backup Drive 500/1TB w/8 Cartridges	2	
Keyboard/Video/Mouse (KVM) - allows multiple servers to share kbd, mouse & monitor Belkin OmniView PRO3 8-Port USB/PS/2 KVM (F1DA108Z-BLU) w/4 cables for 8 servers & Rack mount Kit	1	
Flat Panel Monitor for any server Dell 20" E2014 wide screen monitor for any server	1	
Uninterruptible Power Supplies (UPS) Tower - APC 1500 - (SMT1500)	1	
Backup Licensing Backup Exec 2014 Small Business Edition with local SQL/Exchange support (NV2123) Backup Exec 2014 Win MEDIA (VL7978)	1 1	
OEM Operating System and Terminal Server Licensing (from Dell) Additional 2012 Client Licenses 5-pack Windows 2012 Remote Desktop Service CAL 5-pack **Citrix XenApp available upon request**	8 3	
SQL SERVER 2012 ISV RUNTIME LICENSING Microsoft SQL Server 2012 RUNTIME Microsoft SQL 2012 RUNTIME CAL NOTE: By selecting RUNTIME licensing the customer is legally bound to ONLY use SQL Server RUNTIME for Tyler Technologies Applications.	1 40	
Network / Communication Dell PowerConnect 2848 web-managed ,48 gigabit ports, 3 yr warr	1	

Cash Collection Hardware
 Ray Weter
 Christian County
 December 16, 2015



Misc. Hardware and Network Equipment	QTY	Price	Maintenance	Maintenance Source
Cash Collection				
<i>All TM-H6000IV printers include PS-180 power supply, ribbon, USB Cable and 50 roll case of paper</i>				
Epson TM-H6000IV Thermal Receipt Printer - Black, USB NEW	1	1,050	203	Tyler - 12 mos warranty
Hardware & System Software Subtotal		1,050	203	
Hardware and System Software Total		1,050	203	

Attachment: Tyler Technologies Proposal (2655 : Scope of Services/Financial Commitment)

Tyler On Demand - Tyler U
 Ray Weter
 Christian County
 December 16, 2015



Service	Annual Fee
<hr/>	
Tyler On Demand - Tyler U	
<hr/>	
Tyler U Subscription	1,000
<ul style="list-style-type: none"> - E-learning courses available for all employees during the subscription period - Unlimited access to hundreds of e-learning courses spanning the entire suite of Tyler applications - Unlimited access to on-demand Continuing Professional Education credit courses certified by NASBA standards - Unlimited access to Government compliance courses such as HIPAA Compliance, Red Flag Rules, and Workplace Harassment Prevention - Available 24/7 - New courses created continually 	
<p><i>Tyler Technologies, Inc. is registered with the National Association of State Boards of Accountancy (NASBA) as a sponsor of continuing professional education on the National Registry of CPE Sponsors. State boards of accountancy have final authority on the acceptance of individual courses for CPE credit. Complaints regarding registered sponsors may be submitted to the National Registry of CPE Sponsors through its website: www.learningmarket.org</i></p>	
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Tyler Online Training Center Total	1,000
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Attachment: Tyler Technologies Proposal (2655 : Scope of Services/Financial Commitment)

Tyler On Demand - Disaster Recovery Service

Ray Weter
Christian County
December 16, 2015



Service	QTY	Annual Fee
Tyler On Demand - Disaster Recovery Service		
<p>Tyler Disaster Recovery Service</p> <p>Tyler Application coverage details:</p> <ul style="list-style-type: none"> • Tyler Application Data sent to our DRS facility every 24 hours • Data integrity check to make sure your data is collected properly • 24 Hour Recovery Point Objective • Emergency response within 2 business hours. Application Availability within 8 business hours • We will help you establish a SaaS connection for up to 10 concurrent Users during service activation • We will assist you in restoring data from DRS facility to file server • 1 Annual Disaster Planning Walkthrough <p>Scope of Service: Coverage includes Tyler Financial, CIS/CRM, Municipal Court, and Utility Billing Data, Report Writer, Property Tax, and Eden Financials are considered Tyler Application Data. It does not include any Operating System, Active Directory, or Non-Tyler Application Data. Tyler Content Manager requires a separate coverage agreement.</p> <p>TPS Application coverage details:</p> <ul style="list-style-type: none"> • Tyler Public Safety Application Data sent to our DRS facility via FTP every 24 hours • Data integrity check to make sure your data is collected properly • 24 Hour Recovery Point Objective • Emergency response within 2 business hours. Application Availability within 8 business hours • We will assist you in restoring data from DRS facility to file server <p>Scope of Service: Coverage includes RMS, CAD, Citations and storage of up to 50GB of TPS Media. Should the media storage exceed 50 GB client is subject to additional charges at current storage costs.</p> <p>Notes: Only RMS access will be provided via SaaS State and Federal interfaces are not accessible via SaaS during service activation</p>	1	1,000
<p>Tyler Disaster Recovery Service - TCM SE</p> <p>TCM Application coverage details:</p> <ul style="list-style-type: none"> • TCM database will be configured to ship transaction logs to our DRS facility every 1 hour • Data integrity check to make sure your data is collected properly • 24 Hour Recovery Point Objective • Emergency response within 2 business hours. Application Availability within 8 business hours • We will assist you in restoring data from DRS facility to file server <p>Scope of Service: Coverage includes storage of up to a 50GB TCM database. Should the TCM database exceed 50 GB client is subject to additional charges at current storage costs.</p> <p>Notes: Client must run the SQL Server service under Tyler specified local machine service account A point to point demand dial connection between client SQL server to DRS SQL server using Microsoft RRAS Client will be provided a portable HD for initial DB backup that will be overnighted to DRS facility</p>	1	1,000
<p>How we help you with your local removable-media backups:</p> <ul style="list-style-type: none"> • General backup/restore assistance in non-disaster circumstances • Optional Monthly offsite backup tape storage • Monthly backup status reports • Daily backup monitoring for NTBackup and Backup Exec users <p>Notes: Tyler DR is not to be considered a replacement for local tape backups, but as a supplemental coverage service. Entity must perform backup procedures and tape rotation as established in Tyler's recommended backup procedures documentation. Remote access to client servers must be provided through RDP, PCAnywhere or GotoAssist. Tyler requires a minimum 128 kbps upstream internet access from the Tyler Application server. 256kbps or better recommended.</p> <p>Entity must utilize the following: Backup Software: Arcserve, Backup Exec, or NT Backup (Preferred) Only those Entity's who use Microsoft's NTBackup or Backup Exec are eligible for daily backup monitoring and monthly reporting Supported Backup Hardware: DDS3 12/24GB DAT, DDS4 20/40GB DAT, DDS5 35/70GB DAT or LTO Drives Optional: Entity sends tapes monthly to Tyler for off-site rotation</p>		
<p>Non-Participation</p> <ul style="list-style-type: none"> • \$125/hr for assistance in troubleshooting non-disaster backup/restore situation • \$150/hr for non-ASP related data recovery assistance in disaster situations. • One time fee: \$10,000 + \$500/day for Level 1 ASP service in disaster situations 		
Application Availability Service Total		2,000